

Telecare Outturn 2020-21		
		£
0	Employees	596,939.26
4	Transport Costs	1,511.16
5	Supplies and Services	266,928.53
70	Internal Charges	155,868.73
EXP	Gross Expenditure	1,021,247.68
9	Income	-641,201.46
CON	Net Controllable Expenditure	380,046.22
NON	Central Overheads	182,806.61
NET	Net Expenditure	562,852.83