



**SCUNTHORPE
TOWN DEAL
BOARD
PROGRAMME
REPORT
BUSINESS
CASE STAGE**

PROGRAMME OVERVIEW

OVERVIEW

By 2030, Scunthorpe will rebalance its illustrious steel heritage through essential diversification and regeneration. It will be established as a place for excellence in innovation, culture and education synonymous with quality and opportunity. Making Scunthorpe a quality centre for learning, living, leisure and business.

Scunthorpe will have built on its industrial and manufacturing strengths and transitioned towards more sustainable, technologically advanced and clean growth industries.

Harnessing ingenuity and determination to build a better, greener town through the reduction of emissions, increased efficiency and provision of a green energy network delivering renewable energy.

A high-quality business quarter will boost Scunthorpe's business economy and set a precedent for investment throughout the town, creating a resilient, vibrant and attractive environment where enterprises can thrive. Enabled by advanced digital and physical connectivity infrastructure, equitable growth will provide high value employment opportunities for all.

Strong links to its rich industrial heritage and historical assets will be celebrated and developed into a cultural offering that provides locals with a strong sense of pride of place, community and family experiences, with the town centre establishing itself spatially as a hub for cultural events.

- **Advanced Manufacturing Park** – The delivery of an Advanced Manufacturing Park on Lincolnshire Lakes to provide approximately 390,000m² of commercial floorspace.
- **Enabling a future for Clean Growth** – This project is one development within the wider Green Energy Park that will provide the necessary electricity infrastructure to fuel clean growth and decarbonise Scunthorpe. An underground power network will be installed from the Energy Recovery Facility site to key developments in North Lincolnshire.
- **Developing Scunthorpe's New Cultural, Arts and Heritage Offer** – Creation of a new cultural, arts and heritage offer in our Urban Centre of Scunthorpe. The centre one of a kind in its region, will showcase regionally and nationally significant collections, whilst looking to engage the local communities and encourage collaborative working with other partners in Scunthorpe.
- **Integrated Health, Innovation and Emergency Services hub** – This project will deliver the land and conditions for the creation of an integrated health, innovation and emergency services hub for Scunthorpe, including blue light centre, innovation and development centre and business park for supply chain, in an edge of Town Centre location.
- **Creating 21st century digital connectivity** – This project will provide ultrafast broadband to homes and businesses across Scunthorpe.
- **Transforming the Scunthorpe Housing Market** – This programme will improve housing delivery through a revolving fund in Scunthorpe by re-purposing existing land, the acquisition of keys sites and the utilisation of sites.






PROJECT UPDATES













BUSINESS CASE	COMPLETION DATE (including full independent assurance and approval)	PROGRESS UPDATE	KEY RISKS	OUTCOMES MANAGEMENT
TF0001 Advanced Manufacturing Park	31/01/2021	Meeting held with GLLEP 23/06/21 – List of manufacturing companies in GL shared by HD (made in Lincolnshire Brochure). Feedback from Avison Young received on Lot 5 acquisition- discussions on-going. Alternative site appraisals undertaken to alleviate risk.	Site Acquisition	
TF002 Enabling 21st Century Digital Connectivity	Fast track 01/08/21	Full business case and submission form completed. Due diligence complete. Annex C to be submitted	No new risk identified	
TF003 Enabling a future for Clean Growth	31/01/2021	Engagement with Energy4All about the management, structure, and operation of a community energy scheme. A detailed paper outlining this information has been provided by Energy4All. Strategic case has now been completed	Project Adjustment (mtg with MHCLG is in the diary)	
TF004 Transforming the Housing Market	31/12/2021	Completion of the drafting of the Strategic Business Case List of 500 new homes to be delivered now clearly established and will include vacant properties.	No identified risks.	

		HE visited Scunthorpe Telegraph site for potential acquisition, but is unsuitable Working Group set up for Empty Properties, first meeting August 2021 to identify sites that can be delivered.	
TF005 Integrated Health, Innovation and Blue Light Services Hub	28/02/2021	Emergency Service Partners supplied anticipated requirements and GIAs for Hub Building/Yard. Continued discussions with land owner, awaiting information (as above) to develop draft offer.	Site Acquisition
TF006 Developing our Cultural Arts and Heritage Offer	31/01/2021	Align appointed to undertake site feasibility works. Works commenced on three preferred site options and due for completion w/c 18 October 2021. Tricolor developing product design works	Site feasibility and selection.



PROGRAMME OVERVIEW

KEY	 Independent assurance/approval
	 Business case complete
	 Summary documents submitted

Project	RAG	July-Sept	Oct-Dec	Jan-March	April-June
TF001 Advanced Manufacturing Park	■ ■		Draft complete	 	
TF002 Enabling 21st Century Digital Connectivity	■ ■	Draft complete			 
TF003 Enabling a future for Clean Growth	■ ■			Draft complete	 
TF004 Transforming the Housing Market	■ ■		Draft complete		
TF005 Integrated Health, Innovation and Blue Light Services Hub	■ ■		Draft complete		
TF006 Developing our Cultural Arts and Heritage Offer	■ ■			Draft complete	 
Summary documents to MHCLG	■ ■				
Engagement Plan	■ ■				
Monitoring outcomes	■ ■				

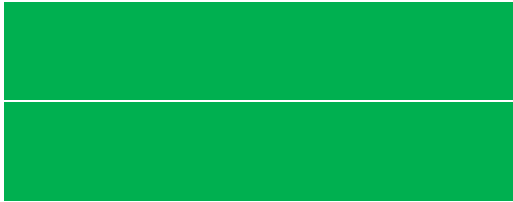
Top programme risks	RAG	Mitigations
Programme is on Track to deliver full business cases.	■	Project Leads in place for all projects – project governance in place Programme Lead
Market is unable to deliver programme	■	Market Position Statement written and shared with the market Programme Lead
Acquisition of key sites to enable delivery of projects	■	Further site selection analysis being undertaken to ensure delivery of the projects. Programme Lead
Key resources in place to ensure that we can deliver the programme.	■	Due diligence partner in place. Looking to utilise internal framework to RIBA Stage 1 and then Yor framework. Programme Lead

Milestones	
Achieved since last Board	Upcoming milestones
21 st Century Digital Connectivity Business Case Complete Urban Park 1 st Phase Complete Concept Designs for Project Anchor Complete Engagement Plan Agreed for all projects Renew: TF newsletter delivered	Completion of Strategic Case for: TF001/3/4/5/6 Concept Designs for Urban Park Phase 2 commenced Concept Designs for BLS project commenced Acquisitions agreed or proposals for alternative sites presented

Budget		
Actual spend	Budget	Forecast outturn
£1,000,000	£21,900,000	£20,900,000
Overall programme rating		
■		

<i>Project Adjustment for TF003/4</i>		<i>Board has given clear direction</i>	<i>Project Lead</i>

	<i>Project Adjustment Complete for TF003/4</i>



DECISIONS FOR THE BOARD

The Board is asked to make a decision on the following:

1. Insert details here of any decisions to be made
2. Insert details here of any decisions to be made
3. Insert details here of any decisions to be made
4. Insert details here of any decisions to be made
5. Insert details here of any decisions to be made
6. Insert details here of any decisions to be made