

SCHEDULE 3 – IN-YEAR MONITORING INFORMATION REQUIREMENTS

In addition to the provision of Annex A supported by a breakdown of expenditure, the Authority requires the following in-year monitoring information to be provided:

Breakdown of expenditure (items)	£ (0,000s)
Officers' Salary Costs (inc. Pay, NI and Superannuation)	21,400
Course Fees/Training	165
Rail Travel	99
Room Hire	40
Members Expenses	166
Printing Costs	439
Postage	52
Total	22,361

Note: The in-year monitoring information requirements are separate to the requirements detailed in Clause 7.4 and Clause 9. The Authority may request the recipient to clarify any information provided.

Humberside Police and Crime Panel

Home Office Grant

1.4.15 – 30.9.15