

SCHEDULE 3 – IN-YEAR MONITORING INFORMATION REQUIREMENTS

In addition to the provision of Annex A supported by a breakdown of expenditure, the Authority requires the following in-year monitoring information to be provided:

| Breakdown of expenditure (items) | £ (0,000s) |
|----------------------------------------------------------|------------|
| Officer's Salary Costs (inc. Pay, NI and Superannuation) | 32,303 |
| Rail Travel | 178 |
| Room Hire | 200 |
| Postage | 133 |
| Printing | 945 |
| Total | 33,759 |

Note: The in-year monitoring information requirements are separate to the requirements detailed in Clause 7.4 and Clause 9. The Authority may request the recipient to clarify any information provided.

Humberside Police and Crime Panel

Home Office Grant

1.10.15 – 31.3.16