



Yorkshire Common Permit Scheme
(North Lincolnshire)

NORTH LINCOLNSHIRE COUNCIL

Permit Scheme Evaluation 2016

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1 Executive Summary

North Lincolnshire Council (NLC) joined the Yorkshire Common Permit Scheme (YCPS) on the 30th March 2016.

The YCPS focuses on the strategically sensitive roads within the highway network. The remaining sections of the network are still noticed under the New Roads and Street Works Act.

This is the first annual report for North Lincolnshire so comparisons can only be made against the previous year's pre-permit data. The data contained shows that having the scheme has improved the highway network.

Over 4150 permits applications and variations have been checked and coordinated in the first year of the schemes operation.

The average duration in occupation has declined over the first 12 months, plus compared to previous years pre permit data it has also reduced.

Approximately 20% of all permits received were for North Lincolnshire works showing parity in the application for permits and that conditions were applied.

NLC regularly attend EMJAG and HAUC meetings to share any issues and discuss any amendments that may have been made to ensure that the scheme can be run with the most up to date advice and guidance, thus helping with the coordination of both works for road purpose and street works carried out by utilities.

This document will be circulated and available on North Lincolnshire Council web site www.northlincs.gov.uk

2 Introduction

The Traffic Management Act 2004 (TMA), Part 3 Sections 32 to 39, and the Traffic Management Permit Scheme (England) Regulations 2007 make provision for Permit Schemes to be introduced in England. The Yorkshire Common Permit Scheme (YCPS) was adopted by North Lincolnshire Council on 30 March 2016 and has been amended to reflect the requirements introduced in 2015 as required.

This report sets out an overview of North Lincolnshire Council operational performance in its first year. The report provides detailed scrutiny of the available data in relation to street works and activities in North Lincolnshire.

3 Objectives of the Yorkshire Common Permit Scheme

The objectives of Yorkshire Common Permit Scheme (North Lincolnshire) were laid out in Section 3 of the Scheme Supplementary Information, these are summarised below.

Scheme Objectives

1.1 Key Objective – Minimising delay and reducing disruption to road users arising from road and street works activity.

1.2 Parity Objective – Ensuring parity between promoters of street works and works for road purposes

Specific Authority Objectives

- To reduce the disruption caused by street and road works and to improve journey time reliability.
- To improve traffic flow to help reduce vehicle emissions, which in turn will improve the local air quality.
- To better control and co-ordinate street works to improve road safety.

4 Fee structure

The fees generated by the permit scheme for year 1 have not covered all costs incurred by the council. However, as this is due to a number of factors such as start-up costs and staff becoming used to their new role, the decision has been taken not to increase the fees to cover costs but to look again at the next review.

Activity	North Lincolnshire Council Permit Fee	Maximum Allowable Fee (DfT)
Provisional Advance Authorisation	£99	£105
Major Activity Permit – 0 to 3 days	£62	£65
Major Activity Permit – 4 to 10 days	£115	£130
Major Activity Permit – 11 days +	£208	£240
Standard Activity Permit	£115	£130
Minor Activity Permit	£62	£65
Immediate Activity Permit	£59	£60

Fees for variation to permits are £45

5 Costs and Benefits

The key objective of implementing the scheme was to minimise disruption to road users and figures detailed in section 8 show that occupation on the highway has significantly improved with the average occupation rate reducing from 3.45 days to 3.29 days an improvement of 0.16 days per job, a reduction of 4.6%.

Another significant benefit is the number of over-run days. This has seen a reduction from 1118 days in 15/16 to 397 days in 16/17 which equates to an improvement of 721 days or 64.5%.

Specific details on traffic time reduction and estimation on the reduction in vehicle emissions is being worked on as part of another exercise and will be reported on in the next report, but it the authorities belief that as occupation has reduced these have been improved as well.

The reduced occupation is now helping the authority realise the assumptions made in the original cost benefit analysis, section 4.1.3 for a saving to the area of £910,422 over the next 25 years

Specific measures/indicators are detailed in the following sections.

6 Performance Indicators

6.1 PI1 The number of permit and permit variation applications

The number of permits and permit variation applications received, the number granted and the number refused and shown as:

- The total number of permit and permit variation applications received, excluding any applications that are subsequently withdrawn
- The number of applications granted as a percentage of the total applications made
- The number of applications refused as a percentage of the total applications made.

6.1.1 Results

Permits Granted and Refused

The table below shows a breakdown of permit applications received, granted and refused for the first year of operation in North Lincolnshire. The complete summary of the data can be found in Appendix 1.

Table 1

Permits Received/Granted/Refused	Number
Total permit applications received by North Lincolnshire Council during first year of scheme	3004
Total permit variation applications received by North Lincolnshire Council during first year of scheme	1153
- Total permits with status that cannot be determined:	
= Total permits granted or refused	4157
Total granted:	3172
Total refused :	725 Refused 18 Deemed 242 Superseded

The charts below show a breakdown of the data into applications granted and refused in relation to highway authority works for road purposes and works by utility promoters. Also, the data is further broken down by activity type into applications granted and refused.

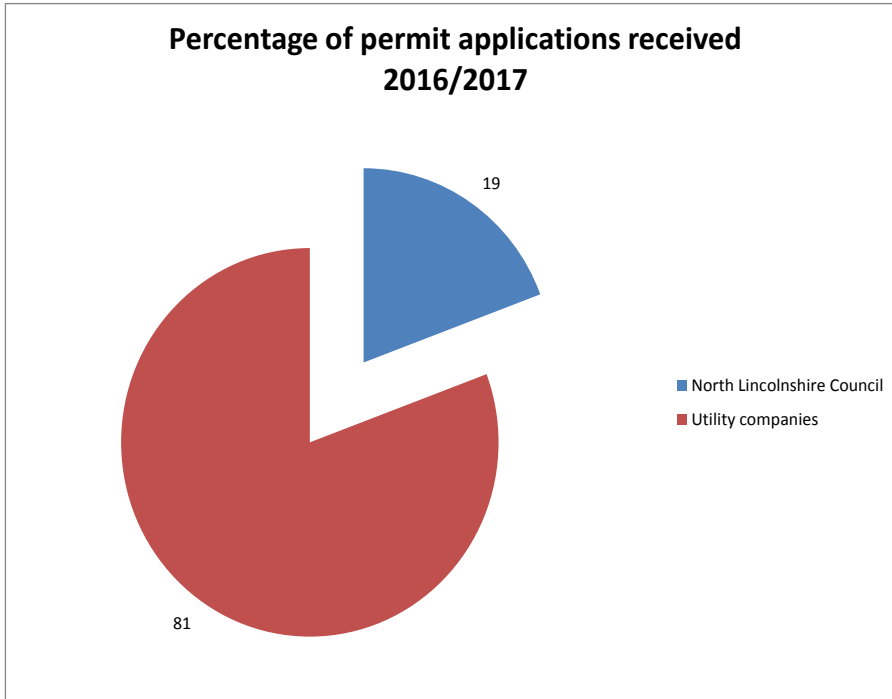
The data provided in the above table has been collated from the North Lincolnshire Council permitting system and details of collated data is shown in Appendix 1.

The following consideration must be noted in relation to this data

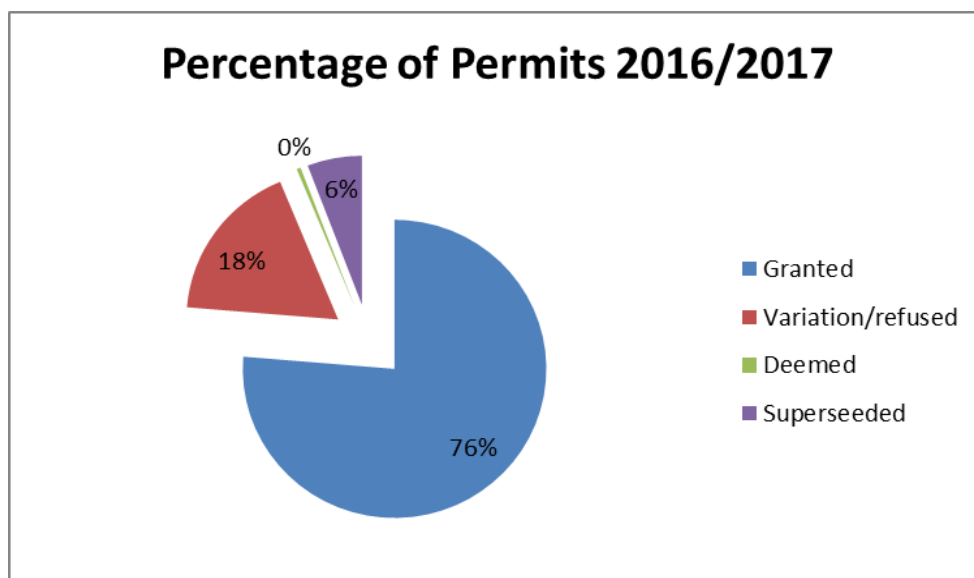
Each application has an appropriate response period which means that the number of applications received in any one period does not correspond to the permits granted and refused within that same period. In other words, a permit application received in one period may be responded to within the next period.

Number of Permit Applications

The following chart shows the split of permit applications received from both highway authority and utility promoters. On average, highway authorities generated 19% and utility promoters 81% of the applications received.

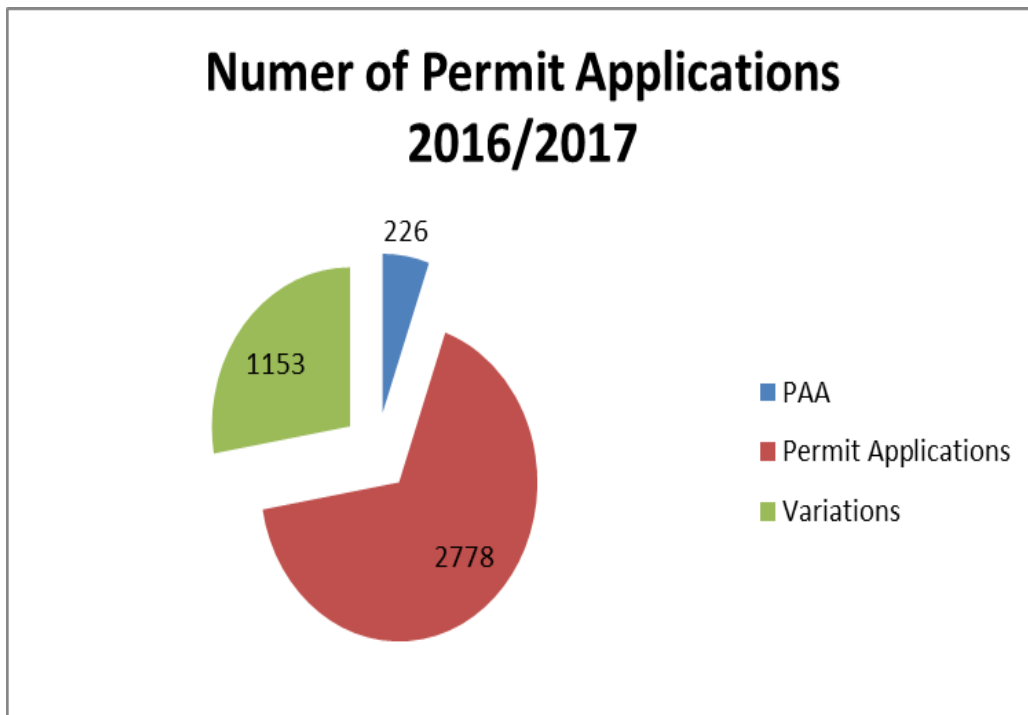


Permits Granted and Refused



See Appendix 1 for the detail

Number of Permit Applications



See Appendix 1 for the detail

6.2 PI2 The number of conditions applied by condition type.

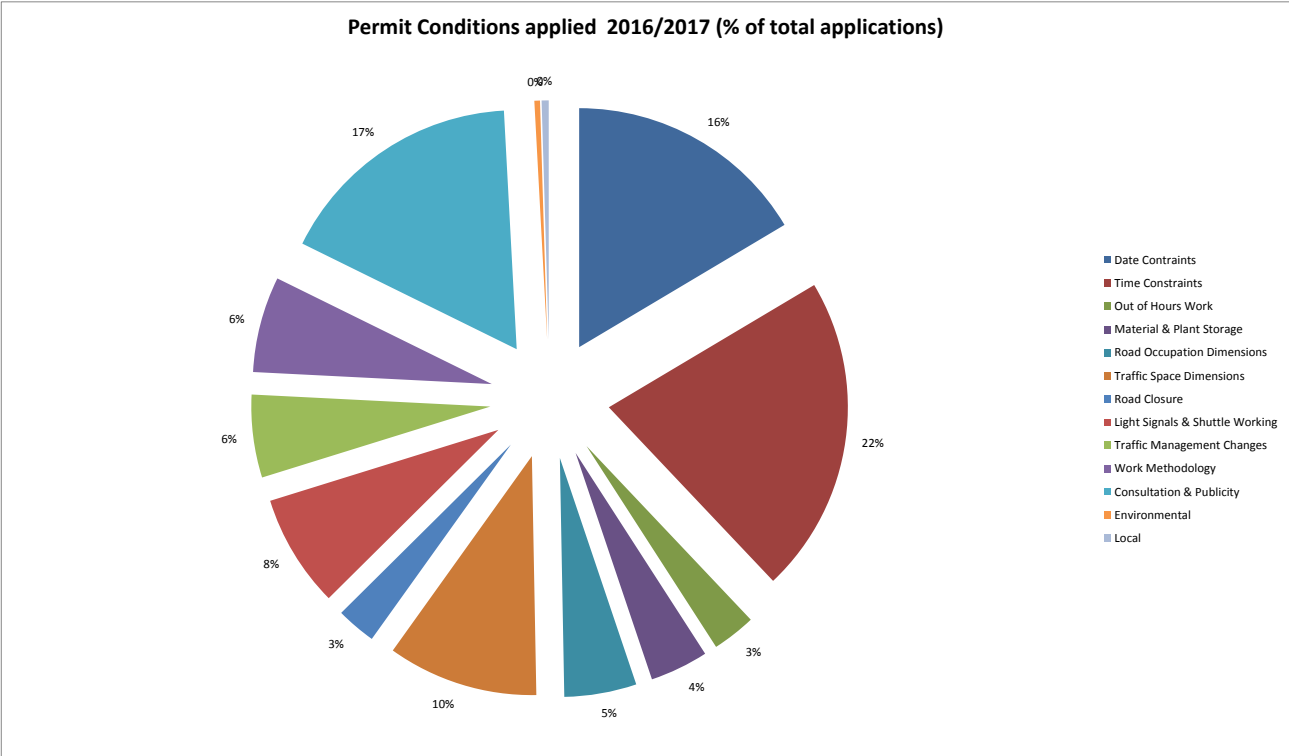
This will be measured by promoter and shown as:

- the number of permits granted
- the number of conditions applied, broken down into condition types. The number of each type being shown as a percentage of the total permits issued.

6.2.1 Results

North Lincolnshire Council use the software system Confirm, the system has built-in reports that produce information.

The chart below shows the percentage of permit conditions applied against permits in relation to works for road purposes and streets works undertaken by statutory undertakers on the basis of the 13 standard EToN conditions.



6.3 The number of approved revised durations

This will be measured by promoter and shown as:

- the total number of permits granted
- the number of requests for revised durations shown as a percentage of permits issued
- the number of agreed revised durations as a percentage of revised durations applied for

6.3.1 Results

01.04.2016 - 31.03.2017	KPI3 Approved Extensions Report				
	Permits Issued	Extension requests	% requested extensions	Approved Extensions	% of those requested were approved
North Lincolnshire (2003)	637	40	6.28	36	90
Cadent Gas Limited (0010)	266	31	11.65	26	83.87
BT (0030)	476	9	1.89	7	77.78
Northern Powergrid (7001)	302	28	9.27	16	57.14
Virgin Media (7160)	77	1	1.3	1	100
Anglian Water (9100)	605	26	4.3	25	96.15
Severn Trent Water (9103)	117	4	3.42	3	75
Yorkshire Water (9109)	101	7	6.93	6	85.71
Network Rail (7093)	128	1	0.78	1	100
Telefonica (7182)	9	0	0	0	0
Gas Transportation (7231)	14	3	21.43	3	100
Romec (7221)	4	0	0	0	0
New World Payphones (7226)	7	1	14.29	1	100
T Mobile (7250)	2	0	0	0	0
Fulcrum Pipelines (7294)	11	2	18.18	2	100
	2756	153		127	

6.4 The number of occurrences of reducing the application period

Also known as “early starts”, this will be shown as:

- the total number of permit and permit variation applications made
- the number of requests to reduce the notification period as a percentage of total applications made
- the number of agreements to reduce the notification period as a percentage of requests made.

01.04.2016 - 31.03.2017		KPI4 Reduced Application Period Report				
6.4.2 Results		Number of Applications	Reduced Application Period	% to reduce application period	Agreements Supplied	% of those requested supplied
North Lincolnshire (2003)		739	210	28.42	150	71.43
Cadent Gas Limited (0010)		295	46	15.59	40	86.96
BT (0030)		574	111	19.34	28	25.23
Northern Powergrid (7001)		301	90	29.9	33	36.67
Virgin Media (7160)		108	22	20.37	5	22.73
Anglian Water (9100)		751	107	14.25	33	30.84
Severn Trent Water (9103)		170	2	1.18	0	0
Yorkshire Water (9109)		96	23	23.96	15	65.22
Network Rail (7093)		207	57	27.54	10	17.54
Telefonica (7182)		15	0	0	0	0
Gas Transportation (7231)		27	7	25.93	3	42.86
Romec (7221)		4	0	0	0	0
New World Payphones (7226)		8	1	12.5	0	0
T Mobile (7250)		4	0	0	0	0
Fulcrum Pipelines (7294)		22	3	13.64	1	33.33
		3295	676		317	

6.4.2 Analysis

This measure was considered to be in relation to the number of times promoters were allowed by North Lincolnshire Council to start their works without having to comply with the minimum permit application lead-in period, commonly known as an early start agreement.

The Yorkshire Common Permit Scheme provides a framework for North Lincolnshire Council to treat all activities and activity promoters covered by the scheme on an equal basis. The above data shows that largely to be the case. Early start requests are considered individually on their own merits by North Lincolnshire Council and are never refused without a valid reason.

7 TPI measures

This section outlines the Permit Indicators (TPI) contained as Appendix A within the Statutory Guidance for Highway Authority Permit Schemes .

These indicators for permit schemes are additional to the general TMA Performance Indicators (TPIs), which are already being produced.

7.1 TPI1 Works Phases Started (Base Data)

Promotor	Works phases started	Works phases started	Works phases started	Works phases started
	Q1 2016/17	Q2 2016/17	Q3 2016/17	Q4 2016/17
ANGLIAN WATER	273	293	245	279
BT	169	112	153	133
Cadent Gas Limited	115	87	110	106
ES Pipelines Ltd	0	0	0	1
Fulcrum Pipelines Limited	1	10	1	1
GTC	9	2	4	2
NETWORK RAIL -PROMOTERS NATIONAL	36	33	30	36
New World Payphones Ltd	0	1	3	1
Northern Powergrid (Yorkshire) plc	149	114	135	142
Romec	0	1	2	2
SEVERN TRENT WATER LTD.	20	63	45	24
Telefonica (O2 (UK) Limited)	1	2	3	1
T-Mobile (UK) Limited	0	2	0	0
VIRGIN MEDIA	31	27	35	56
Yorkshire Water	51	53	45	34
NORTH LINCOLNSHIRE COUNCIL	458	350	294	341
	1313	1150	1105	1159

7.2 TPI2 Works Phases Completed (Base Data)

Promotor	Work phases completed	Work phases completed	Work phases completed	Work phases completed
	Q1	Q2	Q3	Q4
ANGLIAN WATER	273	297	246	273
BT	168	114	157	125
Cadent Gas Limited	117	91	111	102
ES Pipelines Ltd	0	0	0	1
Fulcrum Pipelines Limited	1	10	1	0
GTC	9	3	4	2
NETWORK RAIL -PROMOTERS NATIONAL	35	34	30	36
New World Payphones Ltd		1	3	1
Northern Powergrid (Yorkshire) plc	151	114	142	141
Romec		1	2	2
SEVERN TRENT WATER LTD.	19	64	45	24
Telefonica (O2 (UK) Limited)	1	2	3	1
T-Mobile (UK) Limited		2	0	0
VIRGIN MEDIA	31	27	36	52
Yorkshire Water	53	52	45	34
NORTH LINCOLNSHIRE COUNCIL	459	354	297	321
	1317	1166	1122	1115

7.3 TPI3 Days of Occupancy Phases Completed

Promotor	Days of Occupancy	Days of Occupancy	Days of Occupancy	Days of Occupancy
	Q1 2016/17	Q2 2016/17	Q3 2016/17	Q4 2016/17
ANGLIAN WATER	881	952	1071	1146
BT	611	401	584	418
Cadent Gas Limited	1019	470	766	896
ES Pipelines Ltd	0	0	0	7
Fulcrum Pipelines Limited	7	71	7	1
GTC	91	24	30	3
NETWORK RAIL -PROMOTERS NATIONAL	99	95	70	72
New World Payphones Ltd		1	5	1
Northern Powergrid (Yorkshire) plc	971	694	834	788
Romec		1	2	2
SEVERN TRENT WATER LTD.	47	130	138	44
Telefonica (O2 (UK) Limited)	1	3	4	1
T-Mobile (UK) Limited		4	0	0
VIRGIN MEDIA	422	263	324	447
Yorkshire Water	134	161	152	135
NORTH LINCOLNSHIRE COUNCIL	3158	1709	1167	1925
	7441	4979	5154	5886

Total Days of Occupancy for 2016/ 17 = 23464

Total number of street work notices 2016/17 = 7122

Average number of days 23464/7122 = 3.29

Promotor	Days of Occupancy	Days of Occupancy	Days of Occupancy	Days of Occupancy
	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16
ANGLIAN WATER	1266	1489	1240	1285
BT	425	462	342	460
Cadent Gas Limited	394	1148	1736	1499
ES Pipelines Ltd	11	5	7	5
Fulcrum Pipelines Limited	26	6	23	34
GTC	82	60	268	220
NETWORK RAIL -PROMOTERS NATIONAL	154	97	208	147
New World Payphones Ltd		1		
Northern Powergrid (Yorkshire) plc	796	1231	1137	936
Romec				2
SEVERN TRENT WATER LTD.	191	14	36	58
Telefonica (O2 (UK) Limited)	18	19	5	11
THALES UK		7		0
T-Mobile (UK) Limited				1
VIRGIN MEDIA	309	245	253	296
Yorkshire Water	141	176	189	193
NORTH LINCOLNSHIRE COUNCIL	1322	1019	2071	930
	5135	5979	7515	6077

Total Days of Occupancy for 2015/ 16 = 24706

Total number of street work notices 2015/16 = 7169

Average number of days 24706/7169 = 3.45

7.4 TPI4 Average Duration of Works

Promotor	Average Duration	Average Duration	Average Duration	Average Duration
	Q1 2016/2017	Q2 2016/2017	Q3 2016/2017	Q4 2016/2017
ANGLIAN WATER	3.12	3.29	4.11	4.29
BT	3.58	3.61	3.75	3.2
Cadent Gas Limited	9.57	5.52	6.7	8.63
ES Pipelines Ltd	0	0	0	7
Fulcrum Pipelines Limited	7	7.1	7	0
GTC	11.11	11.67	7.5	1.5
NETWORK RAIL -PROMOTERS NATIONAL	2.26	3.38	2.33	2
New World Payphones Ltd		1	1.67	1
Northern Powergrid (Yorkshire) plc	6.6	6.25	6.01	5.55
Romec		1	1	1
SEVERN TRENT WATER LTD.	2.26	2.09	3.07	1.83
Telefonica (O2 (UK) Limited)	1	1.5	1.33	1
T-Mobile (UK) Limited		2	0	0
VIRGIN MEDIA	7.55	3.22	3.92	3.5
Yorkshire Water	2.66	3.06	3.22	4.15
NORTH LINCOLNSHIRE COUNCIL	5.95	6.74	3.52	5.19

7.5 TPI5 Phases Completed on time

Promotor	Works phases completed	Overrun days	Works phases completed	Overrun days	Works phases completed	Overrun days	Works phases completed	Overrun days
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
ANGLIAN WATER	1	1	0	0	8	31	3	7
BT	0	0	1	1	1	1	0	0
Cadent Gas Limited	5	29	5	16	7	21	9	74
ES Pipelines Ltd	0	0	0	0	0	0	0	0
Fulcrum Pipelines Limited	0	0	2	12	0	0	0	0
GTC	0	0	0	0	0	0	0	0
NETWORK RAIL -PROMOTERS NATIONAL	0	0	0	0	0	0	0	0
New World Payphones Ltd			0	0	0	0	0	0
Northern Powergrid (Yorkshire) plc	0	0	3	6	3	12	4	10
Romec			0	0	0	0	0	0
SEVERN TRENT WATER LTD.	0	0	0	0	1	4	0	0
Telefonica (O2 (UK) Limited)	0	0	0	0	0	0	0	0
T-Mobile (UK) Limited			0	0	0	0	0	0
VIRGIN MEDIA	0	0	0	0	0	0	0	0
Yorkshire Water	1	1	0	0	0	0	0	0
NORTH LINCOLNSHIRE COUNCIL	78	123	7	17	5	16	4	15
	85	154	18	52	25	85	20	106

7.6 TPI6 Number of deemed permit applications

01.04.2016 - 31.03.2017	Deemed PAA	Deemed Permit Application	Deemed Variation
Cadent Gas Limited (0010)	0	0	0
BT (0030)	0	2	1
Northern Powergrid (7001)	1	0	1
Virgin Media (7160)	0	0	0
Anglian Water (9100)	0	5	1
Severn Trent (9103)	0	1	0
Yorkshire Water (9109)	0	0	2
Network Rail (7093)	0	0	0
Telefonica (7182)	0	0	0
Romec (7221)	0	0	0
New World Payphones (7226)	0	0	0
GTC (7231)	0	0	0
T- Mobile (7250)	0	0	0
Fulcrum Pipelines (7294)	0	0	0
Arqiva Ltd (7354)	0	0	0
North Lincolnshire (2003)	0	3	1
	<u>1</u>	<u>11</u>	<u>6</u>

7.7 TPI7 Number of Phase One Permanent Registrations

Promotor	Number of phase 1 registrations	Number of phase 1 perm registrations	Number of phase 1 registrations	Number of phase 1 perm registrations	Number of phase 1 registrations	Number of phase 1 perm registrations	Number of phase 1 registrations	Number of phase 1 perm registrations
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
ANGLIAN WATER	214	196	198	179	194	191	216	214
BT	119	119	85	84	109	107	84	80
Cadent Gas Limited	103	92	74	73	86	83	91	89
ES Pipelines Ltd	0	0	0	0	0	0	0	0
Fulcrum Pipelines Limited	1	1	9	9	1	1	0	0
GTC	2	2	3	3	3	2	2	2
NETWORK RAIL -PROMOTERS NATIONAL	3	0	0	0	1	0	0	0
New World Payphones Ltd			1	1	3	2	1	0
Northern Powergrid (Yorkshire) plc	125	124	102	102	118	115	110	95
Romec			1	1	2	2	2	2
SEVERN TRENT WATER LTD.	12	11	10	10	16	16	15	15
Telefonica (O2 (UK) Limited)	0	0	0	0	1	1	1	1
T-Mobile (UK) Limited			1	1	0	0	0	0
VIRGIN MEDIA	24	19	25	24	27	25	44	39
Yorkshire Water	46	43	37	37	38	38	29	27
NORTH LINCOLNSHIRE COUNCIL	85	0	116	0	160	1	211	5
	734	607	662	524	759	584	806	569

8 Authority Measures

In addition to the above measure North Lincolnshire Council has collated its own data.

1. Minimising delay and reducing disruption to road users arising from street and road work activity
2. Reduction in remedial measures
3. Better information for road users
4. Improved compliance with the 'Safety at Street Works and Road Works Code of Practice'
5. Improved Activity Planning

1. Minimising delay and reducing disruption to road users arising from street and road work activity

Promotor	Average Duration	Average Duration	Average Duration	Average Duration
	Q1 2016/2017	Q2 2016/2017	Q3 2016/2017	Q4 2016/2017
ANGLIAN WATER	3.12	3.29	4.11	4.29
BT	3.58	3.61	3.75	3.2
Cadent Gas Limited	9.57	5.52	6.7	8.63
ES Pipelines Ltd	0	0	0	7
Fulcrum Pipelines Limited	7	7.1	7	0
GTC	11.11	11.67	7.5	1.5
NETWORK RAIL -PROMOTERS NATIONAL	2.26	3.38	2.33	2
New World Payphones Ltd		1	1.67	1
Northern Powergrid (Yorkshire) plc	6.6	6.25	6.01	5.55
Romec		1	1	1
SEVERN TRENT WATER LTD.	2.26	2.09	3.07	1.83
Telefonica (O2 (UK) Limited)	1	1.5	1.33	1
T-Mobile (UK) Limited		2	0	0
VIRGIN MEDIA	7.55	3.22	3.92	3.5
Yorkshire Water	2.66	3.06	3.22	4.15
NORTH LINCOLNSHIRE COUNCIL	5.95	6.74	3.52	5.19

	Q1 2016/2017	Q2 2016/2017	Q3 2016/2017	Q4 2016/2017
Utilities Company Average (including NLC)	5.22	4.10	3.68	3.56

Promotor	Average Duration	Average Duration	Average Duration	Average Duration
	Q1 2015/2016	Q2 2015/2016	Q3 2015/2016	Q4 2015/2016
ANGLIAN WATER	3.96	3.74	3.8	3.87
BT	3.44	2.52	2.55	3.25
Cadent Gas Limited	9.29	12.46	12.41	14.19
ES Pipelines Ltd	5.5	5	7	5
Fulcrum Pipelines Limited	5.2	3	3.83	6.8
GTC	6.83	6.44	23.63	28.1
NETWORK RAIL -PROMOTERS NATIONAL	2.52	2.55	2.93	3.85
New World Payphones Ltd		1		
Northern Powergrid (Yorkshire) plc	7.04	6.85	8.09	6.92
Romec				1
SEVERN TRENT WATER LTD.	15.26	2.33	1.89	1.93
Telefonica (O2 (UK) Limited)	3.83	2.71	5	2.75
T-Mobile (UK) Limited				1
VIRGIN MEDIA	4.38	3.21	2.65	4.63
Yorkshire Water	5.24	3.96	4.09	3.75
NORTH LINCOLNSHIRE COUNCIL	3.6	4.09	5.85	15.14

Q1 2015/2016	Q2 2015/2016	Q3 2015/2016	Q4 2015/2016
5.85	4.28	6.44	6.81

Utilities Company Average (including NLC)

2. Reduction in remedial measures

Category B/C failures against all B/C inspections

01.04.2016 - 31.03.2017	Category B inspections					
	Inspected	Passed	%	Failed	%	
Asset Creation Waste East	1	1	100	0	0	
AWS Alliance	1	1	100	0	0	
AWS Balfour Beatty RMDS	1	1	100	0	0	
AWS Clancy Docwra - Water Maint& Repair	91	81	89.01	10	10.99	
AWS Clancy Docwra Ltd-Metering& Dev Services	20	17	85	3	15	
AWS Danaher & Walsh - WR Maintenance & Repai	8	8	100	0	0	
AWS Kier May Gurney Capital Works	1	0	0	1	100	
Brian Hill (RP150)	1	0	0	1	100	
BT- section 81	58	47	81.03	11	18.97	
NG - East of England Network	37	17	45.95	20	54.05	
NATIONAL NOTICING DEPARTMENT	8	4	50	4	50	
North Lincolnshire Council RP001	1	1	100	0	0	
Power On Connections	1	0	0	1	100	
STW Waste	8	6	75	2	25	
SWB ASSET CONSTRUCTION Z3	15	12	80	3	20	
SWB Bespoke Z3	1	1	100	0	0	
SWB MASS MARKET Z3	13	8	61.54	5	38.46	
SWB RESTORE & RESTORATION Z3	24	22	91.67	2	8.33	
Yorkshire Water, Morrison (QB003)	18	15	83.33	3	16.67	
	308	242		66		

01.04.2016 - 31.03.2017	Category C inspections				
	Inspected	Passed	%	Failed	%
Asset Creation Waste East	3	1	33.33	2	66.67
AWH Utility Services Ltd	2	0	0	2	100
AWS Alliance	4	4	100	0	0
AWS Balfour Beatty RMDS	63	61	96.83	2	3.17
AWS Clancy Docwra - Water Maint& Repair	30	29	96.67	1	3.33
AWS Clancy Docwra Ltd-Metering& Dev Services	6	6	100	0	0
AWS Clancy Docwra Metering	18	18	100	0	0
AWS Clancy Docwra R&M	1	1	100	0	0
AWS Danaher & Walsh Ltd	1	1	100	0	0
BT- section 81	61	53	86.89	8	13.11
NG - East of England Network	35	29	82.86	6	17.14
National Gas Transmission	1	1	100	0	0
NATIONAL NOTICING DEPARTMENT	7	7	100	0	0
North Lincolnshire Council RP001	3	3	100	0	0
STW Waste	3	2	66.67	1	33.33
SWB ASSET CONSTRUCTION Z3	14	10	71.43	4	28.57
SWB Bespoke Z3	1	1	100	0	0
SWB Maintenance Z3	5	5	100	0	0
SWB MASS MARKET Z3	10	6	60	4	40
SWB RESTORE & RESTORATION Z3	20	20	100	0	0
Yorkshire Water, Morrison (QB003)	18	16	88.89	2	11.11
	306	274		32	

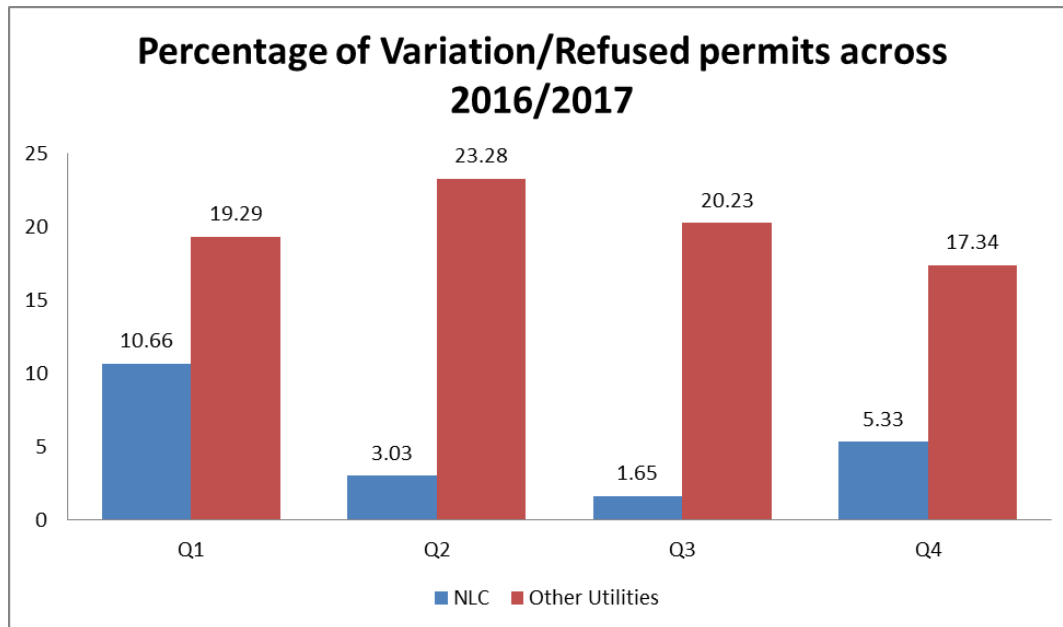
3. Better information for road users

This year will be the base line as it's the first year, next year will allow comparison

Number of FPN's (resolved and sent) PS01 Offence Under Reg 19 – 33

Number of FPN's (resolved and sent) PS02 Offence Under Reg 20 – 172

4. Improved compliance with the 'Safety at Street Works and Road Works Code of Practice'



5. Improved Activity Planning

Category A failures against all A inspections

01.04.2016 - 31.03.2017	Category A inspections				
	Inspected	Passed	%	Failed	%
Alive Construction Ltd	1	1	100	0	0
Anglian Water - All Areas	1	0	0	1	100
Arqiva Smart Metering	1	1	100	0	0
Asset Creation Waste East	1	1	100	0	0
AWS Clancy Docwra - Water Maint& Repair	100	58	58	42	42
AWS Clancy Docwra Ltd - Meterings & Dev services	25	12	48	13	52
AWS Danaher & Walsh - WR Maintenance & Repair	1	1	100	0	0
AWS Keir May Gurney Capital works	4	4	100	0	0
Brian Hill	2	2	100	0	0
BT Section 81	62	41	66.13	21	33.87
Clugston Facilities Management	1	1	100	0	0
EC Surfacing Limited	2	0	0	2	100
East of England Network	38	25	65.79	13	34.21
Fulcrum Utility Services	1	0	0	1	100
MB Roche & Sons	2	2	100	0	0
National Noticing Department Sec81	9	8	88.89	1	11.11
North Lincolnshire Council 001	5	5	100	0	0
North Lincolnshire Council RP001	39	33	84.62	6	15.38
Northern Powergrid	4	0	0	4	100
P&H Construction	3	1	33.33	2	66.67
Power On Connections	1	0	0	1	100
STW Waste	5	2	40	3	60
SWB Asset Construction Z3	14	11	78.57	3	21.43
SWB Bespoke Z3	1	1	100	0	0
SWB Maintenance Z3	1	1	100	0	0
SWB Mass Market Z3	15	10	66.67	5	33.33
SWB Restore & Restoration Z3	23	18	78.26	5	21.74
Yorkshire Water, Morrison	18	15	83.33	3	16.67
	380	254	66.84	126	33.16

9 Conclusion

Year one of North Lincolnshire's permit system provides no previous data for comparison to previous years, the achievements along with the management of a new scheme provide a number of interesting areas to review and learn from whilst looking at the areas of success.

The permit system introduced within North Lincolnshire was required to meet key objectives to ensure the expeditious movement of traffic along with establishing a network where planning and preparation of work and social activity could lead to a better managed highway. The drivers behind scheme were:

- Minimise delay and reduce disruption to road users arising from road and street works activity.
- To ensure parity between promoters of street works and works for road purposes.

Whilst establishing the scheme, managing and coordinating works from all promoters has proved a challenge, firstly moving away from a notice system and supplementing the partial aspect of permit delivery for type 0, 1, 2 and traffic sensitive roads and retaining a notice system. Engaging with our partners has provided an opportunity to learn from both fellow YHAUC authorities and utilities on how best to achieve the objectives for the scheme to merit success. Internally systems have been redesigned to accommodate the scheme in order to allow for mechanisms to conform to requirements to show parity from authority activity and partner's occupation levels.

Data within this year's report highlights the conditions across the board for all users are being fairly applied.

Delays have similarly reduced on the network due to the amount of days that the highway is occupied during work phases. The average duration of a street works activity has reduced from 3.45 days to 3.29 days per job. In addition to this the average duration between notice and permit has reduced quarter vs quarter, demonstrating the disruption to road users has decreased meeting one of the key objectives for the commencement of the permit system. We are well on the way to delivering the expected assumptions made in the cost benefit analysis.

Appendix 1

Total Number of permit and permit variation applications received including any applications that are subsequently withdrawn.

01.04.2016 - 31.03.2017	KPI1 Total Numbers April 2016 - March 2017																
	North Lincolnshire (2003)	Cadent Gas Limited (0010)	BT (0030)	Northern Powergrid (7001)	Virgin Media (7160)	Anglian Water (9100)	Severn Trent (9103)	Yorkshire Water (9109)	Network Rail (7093)	Telefonica (7182)	Romec (7221)	New World Payphones (7226)	GTC (7231)	T- Mobile (7250)	Fulcrum Pipelines (7294)	Arqiva Ltd (7354)	
Applications Received PAA	61	31	9	8	5	11	7	0	94	0	0	0	0	0	0	0	226
Applications Received Permit Application	613	267	488	304	78	655	115	108	100	10	4	7	14	2	11	2	2778
Applications Received Variation	128	187	174	149	31	295	64	46	36	7	0	1	15	3	14	3	1153
	802	485	671	461	114	961	186	154	230	17	4	8	29	5	25	5	4157
Granted PAA	55	25	8	5	3	9	5	0	91	0	0	0	0	0	0	0	201
Granted Permit Application	530	175	325	230	60	416	71	65	85	5	4	7	4	0	3	0	1980
Granted Variation	115	164	158	118	25	253	54	34	31	6	0	1	14	3	12	3	991
	700	364	491	353	88	678	130	99	207	11	4	8	18	3	15	3	3172
Variation/Refused PAA	1	3	1	2	2	2	2	0	1	0	0	0	0	0	0	0	14
Variation/Refused Permit Application	33	82	140	49	15	203	38	31	5	4	0	0	10	2	8	2	622
Variation/Refused Variation	4	8	12	20	5	22	8	4	3	1	0	0	1	0	1	0	89
	38	93	153	71	22	227	48	35	9	5	0	0	11	2	9	2	725
Deemed PAA	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Deemed Permit Application	3	0	2	0	0	5	1	0	0	0	0	0	0	0	0	0	11
Deemed Variation	1	0	1	1	0	1	0	2	0	0	0	0	0	0	0	0	6
	4	0	3	2	0	6	1	2	0	0	0	0	0	0	0	0	18
Superseded PAA	5	3	0	0	0	0	0	0	2	0	0	0	0	0	0	0	10
Superseded Permit Application	47	10	21	25	3	31	5	12	10	1	0	0	0	0	0	0	165
Superseded Variation	8	15	3	10	1	19	2	6	2	0	0	0	0	0	1	0	67
	60	28	24	35	4	50	7	18	14	1	0	0	0	0	1	0	242
	802	485	671	461	114	961	186	154	230	17	4	8	29	5	25	5	4157

Appendix 2

Number of applications granted/refused as a percentage of the total applications made

01.04.2016 - 31.03.2017		Percentage of the total number of applications																														
	North Lincolnshire (2003)	Cadent Gas Ltd (0010)	BT (0030)	Northern Powergrid (7001)	Virgin Media (7160)	Anglian Water (9100)	Severn Trent (9103)	Yorkshire Water (9109)	Network Rail (7093)	Telefonica (7182)	Romec (7221)	New World Payphones Ltd (7226)	Gas Transport (7231)	T-Mobile (UK) Ltd (7250)	Fulcrum Pipelines (7294)	Arqiva (7354)																
Applications Received PAA	61	31	9	8	5	11	7	0	94	0	0	0	0	0	0	0																
Applications Received Permit Application	613	267	488	304	78	655	115	108	100	10	4	7	14	2	11	2																
Applications Received Variation	128	187	174	149	31	295	64	46	36	7	0	1	15	3	14	3																
	802	19.3	485	11.7	671	16.1	461	11.1	114	2.7	961	23.1	186	4.5	154	3.7	230	5.5	17	0.4	4	0.1	8	0.2	29	0.7	5	0.1	25	0.6	5	0.1
Granted PAA	55	25	8	5	3	9	5	0	91	0	0	0	0	0	0	0																
Granted Permit Application	530	175	325	230	60	416	71	65	85	5	4	7	4	0	3	0																
Granted Variation	115	164	158	118	25	54	34	31	6	0	1	14	3	12	3	0																
	700	22.1	364	11.5	491	15.5	353	11.1	88	2.8	678	21.4	130	4.1	99	3.1	207	6.5	11	0.3	4	0.1	8	0.3	18	0.6	3	0.1	15	0.5	3	0.1
Variation/Refused PAA	1	3	1	2	2	2	2	0	1	0	0	0	0	0	0	0																
Variation/Refused Permit Application	33	82	140	49	15	203	38	31	5	4	0	10	2	8	2	0																
Variation/Refused Variation	4	8	12	20	5	22	8	4	3	1	0	1	0	1	0	0																
	38	5.2	93	12.8	153	21.1	71	9.8	22	3.0	227	31.3	48	6.6	35	4.8	9	1.2	5	0.7	0	0.0	0	0.0	11	1.5	2	0.3	9	1.2	2	0.3
Deemed PAA	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0																
Deemed Permit Application	3	0	2	0	0	5	1	0	0	0	0	0	0	0	0	0																
Deemed Variation	1	0	1	1	0	1	0	2	0	0	0	0	0	0	0	0																
	4	22.2	0	0.0	3	16.7	2	11.1	0	0.0	6	33.3	1	5.6	2	11.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Superseded PAA	5	3	0	0	0	0	0	0	2	0	0	0	0	0	0	0																
Superseded Permit Application	47	10	21	25	3	31	5	12	10	1	0	0	0	0	0	0																
Superseded Variation	8	15	3	10	1	19	2	6	2	0	0	0	0	0	1	0																
	60	24.8	28	11.6	24	9.9	35	14.5	4	1.7	50	20.7	7	2.9	18	7.4	14	5.8	1	0.4	0	0.0	0	0.0	0	0.0	0	0.0	1	0.4	0	0.0
	802	485	671	461	114	961	186	154	230	17	4	8	29	5	25	5																

